Production of soap

1. Summary of the progress of the project as at 31.12.2019

- Though the Ministry has allocated financial provisions for this project on 09.05.2019, the soap moulds have only been provided on 09.09.2019.
- The production process has been commenced on 30.10.2019.
- As of now, 10 members are engaged in the production process.

2. Details of the units produced and capacity

Four types of soap tablets are produced

| | Square- small | Round | Round- small | Square – big | Discarded |
|---|------------------|-------|-----------------|--------------|-----------|
| Amount produced during the period under consideration | 74 | 86 | 38 | 240 | 13 |
| Total | | | 451 | | |

3. Net profit as at 31.12.2019

• Income from 30.10.2019 to 31.12.2019 = Rs. 11443.00

• Expenditure from 30.10.2019 to 31.12.2019. = Rs. 25566.25

Profit for the above period = (-14123.00)

(Since the capital spent on initial raw materials and a part of the finished products are yet to be delivered for sale, a minus profit is still indicated.)

4. Social progress achieved as of now

| • | Ten (10) members involved in the project have invested on this project and so far no |
|---|--|
| | profit has been made and profits are expected with further sales of the products. |
| | However a marketing network is gradually being formed. |

| • | As the members of the Disabled Persons Society are confident of future success of the |
|---|---|
| | project, they are hopeful of a more secured economy in the future. |